

ELEGANT FLORICULTURE & AGROTECH (I) LIMITED

Regd. Office : 101, Sagarika CHS Ltd., Plot No. 89, Juhu Tara Road, Santacruz West, Mumbai - 400 049

CIN No. L01110MH1993PLC073872

Email Id : elegantflora2013@gmail.com

Web Site : www.elegantflora.in

AUDITED FINANCIAL RESULTS FOR THE YEAR/ QUARTER ENDED 31ST MARCH, 2017

(Rs. In Lacs)

Sr. No.	Particulars	Quarter Ended			Year Ended	
		31-03-2017 (Audited)	31-12-2016 (Unaudited)	31-03-2016 (Audited)	31-03-2017 (Audited)	31-03-2016 (Audited)
I	Revenue from Operations	71.80	37.3	52.14	196.27	154.06
II	Other Income	21.45	0.06	1.62	45.12	12.50
III	Total Revenue (I+II)	93.25	37.36	53.76	241.39	166.56
IV	Expenses					
a)	Cost of Material Consumed	21.45	15.94	7.24	61.71	77.49
b)	Purchase	0.64	0.59	1.37	2.25	4.35
c)	Change in Inventories of finished goods,WIP & stock in trade	0.00	0.00	0.00	0.00	0.00
d)	Employee Benefit Expenses	4.96	4.85	5.85	16.02	12.51
f)	Finance Cost	(17.10)	0.49	3.96	(3.68)	9.49
g)	Depreciation & Amortisation Expenses	43.33	0.00	37.20	43.33	37.20
h)	Other expenses	44.11	14.15	5.06	69.64	24.02
	Total Expenses	97.39	36.02	60.68	189.27	165.06
V	Profit / (Loss) Before Exceptional and Extra-ordinary Items and Tax (III-IV)	(4.14)	1.34	(6.92)	52.12	1.50
VI	Exceptional Items	0.00	0.00	0.00	0.00	0.00
VII	Profit / (Loss) Before Extraordinary Items and Tax (V-VI)	(4.14)	1.34	(6.92)	52.12	1.50
VIII	Extraordinary Items	0.00	0.00	0.00	0.00	(1.34)
IX	Profit/(Loss) before tax (VII-VIII)	(4.14)	1.34	(6.92)	52.12	0.16
X	Tax Expenses	(40.07)	0.00	0.00	(40.07)	0.00
XI	Profit/(Loss) for the period from continuing operations (IX-X-XIV)	35.93	1.34	(6.92)	92.19	0.16
XII	Profit/(Loss) from discontinuing operations	0.00	0.00	0.00	0.00	0.00
XIII	Tax expense of discontinuing operations	0.00	0.00	0.00	0.00	0.00
XIV	Profit/(Loss) from Discontinuing operations (after tax) (XII-XIII)	0.00	0.00	0.00	0.00	0.00
XV	Profit/(Loss) for the period (XI+XIV)	35.93	1.34	(6.92)	92.19	0.16
XI	Earning Per Equity Share					
i	Basic	0.18	0.01	0.03	0.46	0.01
ii	Diluted	0.18	0.01	0.03	0.46	0.01
Part II						
A	PARTICULARS OF SHAREHOLDING					
1	Public Shareholding					
-	Number of Shares	18515293	18515293	18515293	18515293	18515293
-	Percentage of Shares	92.58	92.58	92.58	92.58	92.58
2	Promoter and Promoter Group Shareholding					
a)	Pledged / Encumbered					
-	Number of Shares	0.00	0.00	0.00	0.00	0.00
-	% of Shares(as a % of the total shareholding of promoter & group)	N.A	N.A	N.A	N.A	N.A
-	% of Shares (as a% of the total share capital of the co.)	N.A	N.A	N.A	N.A	N.A
b)	Non - Encumbered					
-	Number of Shares	1484707	1484707	1484707	1484707	1484707
-	% of Shares(as a % of the total shareholding of promoter & group)	100%	100%	100%	100%	100%
-	% of Shares (as a% of the total share capital of the co.)	7.42%	7.42%	7.42%	7.42%	7.42%

Notes :- 1. The above Financial results were reviewed by the audit committee and were taken on record by the Board of Directors at their meeting held on 30/05/2017. 2. The Company has only one segment viz. Floriculture. 3. During the quarter there was no complaint from investors.

Place: Mumbai.

Date : 30/05/2017

For Elegant Floriculture & Agrotech (I) Ltd.


Director/Auth. Signatory

ELEGANT FLORICULTURE & AGROTECH (I) LTD.

REGD OFFICE: 101, Sagarika CHS Ltd., Plot No.89, Juhu Tara Road, Santacruz(W), Mumbai 400049

STATEMENT OF ASSETS AND LIABILITIES AS AT 31ST MARCH 2017

Standalone Statement of Assets & Liabilities		As at 31/03/2017	As at 31/03/2016
PARTICULARS		(Audited)	(Audited)
A	EQUITY & LIABILITIES		
1	Shareholders Funds		
	(a) Share Capital	19,96,71,500	19,96,71,500
	(b) Reserve & Surplus	1,59,60,869	32,45,033
	(c) Money received against share warrants	0	0
	Sub-Total - Shareholders Funds	21,56,32,369	20,29,16,533
2	Share Application Money pending allotment	0	0
3	Non-Current Liabilities		
	(a) Long-term Borrowings	1,16,48,369	5,78,82,433
	(b) Deffered tax liabilities (net)	0	41,40,754
	(c) Other loang-term liabilities	0	0
	(d) Long-term provisions	0	0
	Sub-total - Non-Current Liabilities	1,16,48,369	6,20,23,187
4	Current Liabilities		
	(a) Short -term borrowings	0	0
	(b) Trade Payables	24,08,331	2,68,891
	(c) Other current Liabilities	2,58,873	85,128
	(d) Short-term provisions	6,11,888	27,501
	Sub-total - Current Liabilities	32,79,092	3,81,520
	TOTAL - EQUITY AND LIABILITIES	23,05,59,830	26,53,21,240
B	ASSETS		
1	Non-current assets		
	(a) Fixed assets	4,01,28,305	3,11,45,079
	(b) Non-current Investments :	0	0
	(c) Deferred tax assets(net)	8,65,461	0
	(d) Long-term loans & advances	11,79,71,915	12,04,99,259
	(e) Other non-current assets	-	0
	Sub-total - Non-Current Assets	15,89,65,681	15,16,44,338
2	Current Assets		
	(a) Current Investment	0	0
	(b) Inventories	6,54,460	6,54,460
	(c) Trade Receivables	30,34,195	19,51,368
	(d) Cash & Cash Equivalentents	70,07,255	13,90,486
	(e) Short-term Loans & Advances	6,08,98,239	10,96,80,588
	(f) Other current assets	0	0
	Sub-total - Current Assets	7,15,94,149	11,36,76,902
	TOTAL - ASSETS	23,05,59,830	26,53,21,240



Signature