

**ELEGANT FLORICULTURE & AGROTECH (I) LIMITED**  
REGD. OFFICE AND PLANT : Village Mouge Kashal, Taluka Maval, Vadgaon, Dist. Pune  
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER & NINE MONTHS ENDED 31ST DECEMBER, 2015

Part I

Sr. No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31-12-2015 (Unaudited)	30-09-2015 (Unaudited)	31-12-2014 (Unaudited)	31-12-2015 (Unaudited)	31-12-2014 (Unaudited)	31-03-2015 (Audited)
1	<b>Income from Operation</b>						
	a) Net Sales / Income from Operation (Net of Excise Duty)	43.58	13.93	15.03	79.89	47.69	125.50
	b) Other Operating Income	0.00	22.03	6.70	22.03	21.34	5.84
	<b>Total Income from Operation</b>	<b>43.58</b>	<b>35.96</b>	<b>21.73</b>	<b>101.92</b>	<b>69.03</b>	<b>131.34</b>
2	<b>Expenses</b>						
	a) Cost of Material Consumed	9.60	5.02	19.09	70.25	37.73	45.80
	b) Purchase	0.47	2.26	0.78	2.98	5.53	7.67
	c) Change in Inventories of finished goods, WIP & stock in trade	0.00	0.00	0.00	0.00	0.00	0.00
	d) Employee Benefit Expenses	3.06	2.23	2.78	6.66	7.70	9.64
	e) Depreciation & Amortisation Expenses	0.00	0.00	0.00	0.00	0.00	35.75
	f) Other expenses	2.80	5.28	4.81	18.96	18.05	33.77
	<b>Total Expenses</b>	<b>15.93</b>	<b>14.79</b>	<b>27.46</b>	<b>98.85</b>	<b>69.01</b>	<b>132.63</b>
3	<b>Profit / (Loss) from Operations before Other Income, Finance Costs and exceptional items (1-2)</b>	<b>27.65</b>	<b>21.17</b>	<b>(5.73)</b>	<b>3.07</b>	<b>0.02</b>	<b>(1.29)</b>
4	Other Income	2.60	4.18	5.96	10.88	17.11	25.72
5	<b>Profit / (Loss) from ordinary activities before Finance Costs and exceptional items (3+4)</b>	<b>30.25</b>	<b>25.35</b>	<b>0.23</b>	<b>13.95</b>	<b>17.13</b>	<b>24.43</b>
6	Finance Cost	0.72	0.74	0.89	5.53	2.55	8.14
7	<b>Profit / (Loss) from ordinary activities after Finance Costs but before exceptional items (5-6)</b>	<b>29.53</b>	<b>24.61</b>	<b>(0.66)</b>	<b>8.42</b>	<b>14.58</b>	<b>16.29</b>
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9	<b>Profit / (Loss) from ordinary activities before Tax (7+8)</b>	<b>29.53</b>	<b>24.61</b>	<b>(0.66)</b>	<b>8.42</b>	<b>14.58</b>	<b>16.29</b>
10	Tax Expenses	0.00	0.00	0.00	0.00	0.00	(6.92)
11	<b>Net Profit / (Loss) from ordinary activities after Tax (9-10)</b>	<b>29.53</b>	<b>24.61</b>	<b>(0.66)</b>	<b>8.42</b>	<b>14.58</b>	<b>23.21</b>
12	Extraordinary Items (net of tax expenses)	0.00	0.00	0.00	0.00	0.00	0.00
13	<b>Net Profit / (Loss) for the period (11-12)</b>	<b>29.53</b>	<b>24.61</b>	<b>(0.66)</b>	<b>8.42</b>	<b>14.58</b>	<b>23.21</b>
14	Share of Profit / (Loss) of associates	Nil	Nil	Nil	Nil	Nil	Nil
15	Minority Interest	Nil	Nil	Nil	Nil	Nil	Nil
16	<b>Net Profit / (Loss) after taxes, Minority Interest and share of profit / (Loss) of associates (13+14+15)</b>	<b>29.53</b>	<b>24.61</b>	<b>(0.66)</b>	<b>8.42</b>	<b>14.58</b>	<b>23.21</b>
17	Paid-up equity share Capital ( Face Value of Rs. 10/- per Share)	2000.00	2000.00	2000.00	2000.00	2000.00	2000.00
18	Reserves excluding revaluation reserve as per balance sheet of previous accounting year	33.86	30.69	7.47	33.87	7.47	30.69
19	Earning Per Share (of Rs. 10 each)						
	i Basic & Diluted EPS (before extra-ordinary items)	0.00	0.00	0.00	0.00	0.00	0.12
	ii Basic & Diluted EPS (after extra-ordinary items)	0.00	0.00	0.00	0.00	0.00	0.12

Part II

A PARTICULARS OF SHAREHOLDING							
1	Public Shareholding						
	- Number of Shares	18515293	18515293	18515293	18515293	18515293	18515293
	- Percentage of Shares	92.58	92.58	92.58	92.58	92.58	92.58
2	Promoter and Promoter Group Shareholding						
a)	Pledged / Encumbered						
	- Number of Shares	0.00	0.00	0.00	0.00	0.00	0.00
	- % of Shares(as a % of the total shareholding of promoter & group)	N.A	N.A	N.A	N.A	N.A	N.A
	- % of Shares (as a % of the total share capital of the co.)	N.A	N.A	N.A	N.A	N.A	N.A
b)	Non - Encumbered						
	- Number of Shares	1484707	1484707	1484707	1484707	1484707	1484707
	- % of Shares(as a % of the total shareholding of promoter & group)	100%	100%	100%	100%	100%	100%
	- % of Shares (as a % of the total share capital of the co.)	7.42%	7.42%	7.42%	7.42%	7.42%	7.42%

Notes :- 1. The above Financial result were reviewed by the audit committee and were taken on record by the Board of Directors at their meeting held on 8th February, 2016. 2. The Company has only one segment viz Floriculture 3. During the quarter there was no complaint from investors.

Place: Mumbai  
Date: 8th February, 2016

For Elegant Floriculture & Agrotech (I) Limited



(Pawan Kumar Agarwal)  
Director